2020 EADA Survey

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			uestions		of Oklahoma (207722)	User ID: Laur
	e answ				as your responses will determine which subsequent data entry screens are appropriate for your	
1. Ho	w wil	l you re	port Operati	ng (G	ame-day) Expenses?	
	•	Ву Теа	am	0	Per Participant	
2. Se	lect th	ne type	of varsity sp	orts	teams at your institution.	
	~	Men's	Teams			
		Wome	en's Teams			
		Coed	Teams			
3. Do	any c	of your	teams have	assis	tant coaches?	
	•	Yes				
		✓	Men's Teams			
		\checkmark	Women's Tea	ms		
			Coed Teams			
	0	No				
		-				

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

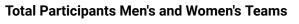
Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)			Volleyball					
Water Polo			Weight Lifting					
Wrestling			Other Sports (Specify sports in the caveat box.)*					
Caveat: The caveat on this screen is fo information to appear on the position of the position			• •	ination Webs	site (public site).	f you want		
* If you indicated in the caveat that these are competitive vars				ıding, please	e specify in the ca	veat box		
If you save the data on this scre 1) If you select an additional tea 2) If you delete a sport but have deleted from subsequent scre screen.	ım rememb already ent	er to include a tered associat	associated data for that sport o	on subseque ssociated da	ata for that sport			

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	13	15
Golf	5	2
Soccer	25	21
Softball		20
Track and Field and Cross Country (combined)	23	12
Track and Field (Indoor)		
Track and Field (Outdoor)	8	3
Cross Country	15	9
Volleyball		16





Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

We have no athletes participating in two sports that I am aware of.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0					1
Basketball	1	0	1	0					1
Golf	0	1		1					1
Soccer	0	1	1	0					1
Track and Field and Cross Country (combined)	0	1		1					1
Coaching Position Totals	2	3	3	2	0	0	0	0	5

Head Coaches - Women's Teams

Volleyball

Totals

Coaching Position

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

1

4

2

Varsity Teams Assigned to Assigned to Assigned to Assigned to Part-Time Part-Time Institution Team on a Team on a Institution Team on a Team on a Employee or Full-Time Part-Time Full-Time Full-Time Part-Time **Full-Time** Employee or **Total Head** Volunteer Volunteer **Basis** Basis Institution **Basis** Basis Institution Coaches **Employee Employee** Basketball Golf Soccer Softball 0 Track and Field and **Cross Country** (combined)

1

3

Female Head Coaches

0

1

6

0

CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	27,213	25,645	
Number of Head Coaching Positions Used to Calculate the Average	4	5	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)	39,583	42,742	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.75	3.00	
CAVEAT			

Assistant Coaches - Men's Teams

CAVEAT

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Coaching Position Totals	0	5	0	5	0	0	0	0	5

Assistant Coaches - Women's Teams

CAVEAT

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					0	1		1	1
Golf		1		1					1
Soccer		1		1					1
Softball						1		1	1
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	3	0	3	6

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,105	12,484	
Number of Assistant Coaching Positions Used to Calculate the Average	4	5	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,477	19,567	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.56	3.19	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	1,310,627	1,099,289	2,409,916	
Ratio (percent)	54	46	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,760	14,400	20,160
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	4,021	52,278	15	3,242	48,628	100,906
Baseball	38	1,298	49,339				49,339
Golf	5	2,765	13,827	2	6,914	13,827	27,654
Soccer	25	1,632	40,812	21	2,795	58,695	99,507
Softball				20	3,219	64,379	64,379
Track and Field and Cross Country (combined)	23	692	15,910	12	813	9,752	25,662
Volleyball				16	1,278	20,446	20,446

Teams			
CAVEAT			

172,166

86

215,727

387,893

Total Operating Expenses Men's

and Women's

104

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	339,745	388,347	728,092
Baseball	521,564		521,564
Golf	35,926	24,726	60,652
Soccer	520,716	445,840	966,556
Softball		307,831	307,831
Track and Field and Cross Country (combined)	287,978	211,930	499,908
Volleyball		151,618	151,618
Total Expenses of all Sports, Except Football and Basketball, Combined	1,366,184	1,141,945	2,508,129
Total Expenses Men's and Women's Teams	1,705,929	1,530,292	3,236,221
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			78,830

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CAVEAT	
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3,315,051

Grand Total Expenses

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	339,745	388,347	728,092
Baseball	521,564		521,564
Golf	35,926	14,876	50,802
Soccer	520,716	445,840	966,556
Softball		307,831	307,831
Track and Field and Cross Country (combined)	287,978	211,930	499,908
Volleyball		151,618	151,618
Total Revenues of all Sports, Except Football and Basketball, Combined	1,366,184	1,132,095	2,498,279
Total Revenues Men's and Women's Teams	1,705,929	1,520,442	3,226,371

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	88,680
Grand Total for all Teams (includes by team and not allocated by gender/sport)	3,315,051
CAVEAT	

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	108,852	128,225	237,077	
2	Total of Assistant Coaches' Salaries	52,420	62,420	114,840	
3	Total Salaries (Lines 1+2)	161,272	190,645	351,917	
4	Athletically Related Student Aid	⊘ 1,310,627	⊘ 1,099,289	2,409,916	
5	Recruiting Expenses	5,760	14,400	20,160	
6	Operating (Game-Day) Expenses	172,166	215,727	387,893	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,649,825	1,520,061	3,169,886	
8	Total Expenses for Teams	1,705,929	1,530,292	3,236,221	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	56,104	10,231	66,335	
10	Not Allocated Expenses			78,830	

11	Grand Total Expenses (Lines 8+10)			3,315,051
12	<u>Total Revenues for Teams</u>	1,705,929	1,520,442	3,226,371
13	Not Allocated Revenues			88,680
14	Grand Total Revenues (Lines 12+13)			3,315,051
15	<u>Total Revenues for Teams minus Total Expenses for Teams</u> (<u>Line 12-Line 8)</u>	0	-9,850	-9,850
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

ļ	This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individor write messages to the help desk.	duals
	To explain specific data entered on a previous screen, please use the caveat box on that screen.	
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